

		<b>SUTTON COURTENAY PARISH COUNCIL BUDGET 2019/20</b>				
		<b>RECURRENT EXPENDITURE</b>				
<b>Actual Spending 2017/18</b>	<b>Estimated spending 2018/19</b>	<b>Probable Spending 2018/19</b>				<b>Estimated spending 2019/20</b>
			Notes			
0	100	0		Maintenance	Stimming, essential repairs	100
0	3000	0			Footpaths	1000
950	1500	0		Maintenance	rear of Church	1000
536	700	557			Dog Bin emptying	600
5857	5971	5967		Grass Cutting	Highway Verges	6150
1089	1180	1123			Village Green	1176
1215	1431	1363			Cemetery	1425
24670	26000	23500		Administration	Salary, Tax, N.I. Superannuation Stationery, Audit, Petty Cash, Insurance, Photocopier, OALC Subscription, Minute Binding, Election, Training	38000
237	200	250		Cemetery		260
10223	16975	16978		Grants		17500
0	0	0		Highways	Street lighting	0
0	100	0			Bus Shelter	200
1032	2000	2240		Village Green	Trees/posts	2000
0	0	290			War Memorial maintenance	0
1252	2000	1872		Recreation	Maintenance	3000
30	100	20		Chairman	Allowance	100
0	0	0		Working Balance/Contingencies		0
270	4500	4000		Web Site		1500
9871	30000	6228		Professional advice/planning applications		500
0	5000	4250		Neighbourhood Plan		8000
0	0	38		Public Health		350
<b>57232</b>	<b>100757</b>	<b>68676</b>		<b>Total</b>		<b>82861</b>

