

**SUTTON COURTENAY PARISH COUNCIL BUDGET 2018/19**

**RECURRENT EXPENDITURE**

<b>Actual Spending 2016/17</b>	<b>Estimated spending 2017/18</b>	<b>Probable Spending 2017/18</b>	<b>Notes</b>	<b>Estimated spending 2018/19</b>
0	100	0	Maintenance	Stimming, essential repairs
0	3000	0		Footpaths
0	1000	1000	Maintenance	rear of Church
536	700	536		Dog Bin emptying
5658	7231	5795	Grass Cutting	Highway Verges
1197	1500	1307		Village Green
1317	2500	1358		Cemetery
21513	26000	22200	Administration	Salary, Tax, N.I. Superannuation Stationery, Audit, Petty Cash, Insurance, Photocopier, OALC Subscription, Minute Binding, Election, Training
68	200	100	Cemetery	
9093	10925	10223	Grants	
0	0	0	Highways	Street lighting

0	0	0		Bus Shelter	100	
914	2000	1250		Village Green	Trees/posts	2000
	500	500			War Memorial maintenance	0
1249	6000	1300		Recreation	Maintenance	2000
0	100	100		Chairman	Allowance	100
0	0	0		Working Balance/Contingencies		0
880	1000	800		Web Site		4500
300	0	2250		Professional advice/planning applicatio		30000
390	0	100		Neighbourhood Plan		5000
<b>43115</b>	<b>62756</b>	<b>48819</b>		<b>Total</b>		<b>100757</b>
<b>Actual 16/17</b>	<b>Budget 2017/18</b>	<b>Probable spending 2017/18</b>				<b>2018/19</b>
<b>CAPITAL PROJECTS</b>						
11758	5000	5000		Old Wall Way Rec.		10000

0	1300	1300	Office equipment	1000
0	0	0	Signs/noticeboard/bins/VAS	0
		300	Speed survey	0
0	6000	0	War Memorial/village green posts	0
<b>11758</b>	<b>12300</b>	<b>6600</b>	<b>Total</b>	<b>111757</b>
2966			vat	
14095			Transfer to reserves	
<b>71934</b>	<b>75056</b>	<b>55419</b>	<b>Totals</b>	<b>111757</b>

				<b>INCOME</b>			
<b>Actual</b>	<b>BUDGET</b>	<b>PROBABLE</b>					<b>BUDGET</b>
<b>2016/2017</b>	<b>2017/2018</b>	<b>2017/2018</b>					<b>2018/2019</b>
136	100	100	Savings Act.	Interest			100
1571	800	1571	Oxfordshire County Council	Grass Cutting			1571
47356	51146	51146	VWHDC	Precept			58786
1358	710	710	VWHDC	Grant			
				Minutes/wayleave			
114	100	100	Misc.	/copying			100
1850	1200	1060	Cemetery	Burial fees			1200
5828	2000	100	Grants				15000
10000	0	0	Neighbourhood Plan grant				5000
474	0	0	Adjustments				
<b>68687</b>	<b>56056</b>	<b>54787</b>					
3247			Vat refund				
0	19000	632	Transfer from reserves				30000
<b>71934</b>	<b>75056</b>	<b>55419</b>	<b>Totals</b>				<b>111757</b>