

**SUTTON COURTENAY PARISH COUNCIL BUDGET 2016/17
RECURRENT EXPENDITURE**

Actual 2014/15	Budget 2015/16	Probable Spending 2015/16	Notes	2016/17	
30	0	50	Maintenance	Stimming, essential repairs	100
	3000	2000		Footpaths	5000
600	1000	0	Maintenance	rear of Church	1000
770	300			Dog Bin emptying	700
5355	5355	5460	Grass Cutting	Highway Verges	5625
1162	1096	1096		Village Green	1130
1329	1346	1329		Cemetery	1370
22312	25000	23700	Administration	Salary, Tax, N.I. Superannuation Stationery, Audit, Petty Cash, Insurance Photocopier, OALC Subscription, Minute Binding, Election, Training	25000
107	600	200	Cemetery		400
8090	9593	9575	Grants		8925
0	0	0	Highways	Street lighting	0
0	0	0		Bus Shelter	0
1360	3000	2000	Village Green	Trees/posts War memorial maintenance	3500
1176	4000	12000	Recreation	Maintenance	4000
25	100	50	Chairman	Allowance	100
0	0	0		Working Balance/Contingencies	0
0	0	0		Parish Plan	0

155	700	600	Web Site	800
1750	2000	0	Professional advice/ planning applications	8000
			Neighbourhood Plan	12000
44221	57090	58060	Total	77650

Actual 14/15	Budget 2015/16	Probable spending 2015/16		2016/17
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**CAPITAL
PROJECTS**

0	0		Old Wall Way Rec.	0
0	0		Office equipment	0
0	0		Signs/noticeboard /bins/VAS	4000
0	0		Cemetery / Clearance	0
	3500	3000	Defibrillator	0
	0	10950	War Memorial	0
44221			Total	
1014			vat	
18076			Transfer to reserves	
63311	60590	72010	Totals	81650

INCOME

Actual 2014/15	BUDGET 2015/16	PROBABLE 2015/16		BUDGET 2016/17
76	50	75	Savings Act.	Interest 50
3144	1500	1571	Oxfordshire County Council	Grass Cutting 786
43378	43378	43378	VWHDC	Precept 47356
2758	2000	2039	VWHDC	Grant 1358
162	100	100	Misc.	Minutes/wayleave/co pying 100
3395	2000	1640	Cemetery	Burial fees 2000
0	0	0	Grants	0
7355	0	0	War Memorial donations	0
2211		0	Donation	0
62479		48803		
832			Vat refund	
	11562	23207	Transfer from reserves	30000
63311	60590	72010	Totals	81650.00