

SUTTON COURTENAY PARISH COUNCIL BUDGET 2015/16

RECURRENT EXPENDITURE

Actual 2013/14	Budget 2014/15	Probable Spending			2015/16
0	400	0	Maintenance	Stimming, essential repairs	0
		2500		Footpaths	3000
0	1700	600	Maintenance	rear of Church	1000
147	150	265		Dog Bin emptying	300
5236	5356	5385	Grass Cutting	Highway Verges	5355
1022	1095	1080		Village Green	1096
1131	1436	1205		Cemetery	1346
20083	23000	21750	Administration	Salary, Tax, N.I. Superannuation Stationery, Audit, Petty Cash, Insurance Photocopier, OALC Subscription, Minute Binding, Election/training	25000
700	300	285	Cemetery		600
7768	8052	8108	Grants		9593
0	0	0	Highways	Street lighting	0
0	0	0		Bus Shelter	0
332	1500	2160	Village Green	Trees/posts	3000
1049	3000	2040	Recreation	Maintenance	4000
53	100	50	Chairman	Allowance	100
0	1000	0	Working Balance/Contingencies		0
972	0	0	Parish Plan		0
592	700	500	Web Site		700
0	0	2000	Professional advice/ planning applications		2000

39085	47789	47928	Total	57090
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Actual 13/14	Budget 2014/15	Probable spending		2015/16
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CAPITAL PROJECTS

0	10000	10000	Old Wall Way Rec.	0
0	1000	1000	Office equipment	0
0	1000	1000	Signs/noticeboard/bins	0
0	9000	9000	Cemetery / Clearance	0
			Defibrillator	3500
39085	21000	21000	Total	
831			vat	
12917			Transfer to reserves	
52833	68789	68928	Totals	60590

				INCOME		
Actual	BUDGET	PROBABLE				BUDGET
2013/14	2014/15	2014/15				2015/16
82	50	50	Savings Act.	Interest		50
3074	3075	3143	Oxfordshire County Council	Grass Cutting		1500
42946	43378	43378	VWHDC	Precept		43378
3190	2758	2758	VWHDC	Grant		2000
55	100	100	Misc.	Minutes/wayleave/ copying		100
1700	1200	2500	Cemetery	Burial fees		2000
0	1750	0	Grants			
410	0	5970	War Memorial donations			0
1000	0	511	Donation			0
52457	52311	58410				
376	300		Vat refund			
0	16178	10518	Transfer from reserves			11562
52833	68789	68928	Totals			60590.00