

SUTTON COURTENAY PARISH COUNCIL BUDGET 2014/15  
**RECURRENT EXPENDITURE**

Actual 2012/2013	2013/2014	Probable Spending	Notes	Budget 2014/15	
0	400	0	Maintenance	Stimming, essential repairs	400
				Footpaths	0
25	850	0	Maintenance	rear of Church	1700
41	150	100		Dog Bin emptying	150
5200	5910	5200	Grass Cutting	Highway Verges	5356
1040	1130	1064		Village Green	1095
1192	1236	1200		Cemetery	1436
20448	24000	21000	Administration	Salary, Tax, N.I. Superannuation Stationery, Audit, Petty Cash, Insurance Photocopier, OALC Subscription, Minute Binding, Election/training	23000
255	300	273	Cemetery		300
7237	7787	7762	Grants		8052
0	0	0	Highways	Street lighting	0
0	0	0		Bus Shelter	0
0	1500	1500	Village Green	Trees/posts	1500
845	3000	3000	Recreation	Maintenance	3000
20	50	25	Chairman	Allowance	100
0	1000	0	Working Balance/Contingencies		1000
0	0	1028	Parish Plan		0
435	700	550	Web Site		700
0	2000	0	Professional advice/ planning applications		0
<b>36738</b>	<b>50013</b>	<b>42702</b>	<b>Total</b>		
			<b>CAPITAL PROJECTS</b>		
0	5000	5000	Old Wall Way Rec.		10000
0	200	200	Office equipment		1000

0	550	0	Signs/noticeboard/bins	1000
0	1500	300	Cemetery / Clearance	9000
<b>36738</b>	<b>7250</b>	<b>5500</b>	<b>Total</b>	
376		300	vat	
17699		2164	Transfer to reserves	
<b>54813</b>	<b>57263</b>	<b>50666</b>	<b>Totals</b>	

47789

**21000**

**68789**

## INCOME

Actual 2012/2013	BUDGET 2013/2014	PROBABLE 2013/2014		BUDGET 2014/2015
86	50	50	Savings Act. Interest	50
3068	3067	3074	Oxfordshire Co Grass Cutting	3075
3246	250	376	VAT Refund	300
46136	42946	42946	VWHDC Precept	43378
	3190	3190	VWHDC Grant	2758
147	150	130	Misc. Minutes/correspondence ]	100
			Wayleave, copying	
2130	1200	900	Cemetery Burial fees	1200
0	0	0	Grants	1750
<b>54813</b>	<b>50853</b>	<b>50666</b>		<b>52611</b>
	6410	0	Transfer from reserves	16178
	<b>57263</b>	<b>50666</b>	Totals	<b>68789</b>

