

SUTTON COURTENAY PARISH COUNCIL BUDGET 2012/13

RECURRENT EXPENDITURE

Actual 2010/201 1	Budget 2011/12	Probable Spending			Budget 2012/13
152	400	400	Maintenance	Stimming, essential repairs	500
0	2000	490	Maintenance	rear of Church	850
390	600	150		Dog Bin emptying	200
4840	5145	4980	Grass Cutting	Highway Verges	5760
1650	1656	1656		Village Green	1100
1108	1560	1560		Cemetery	1010
21793	26000	23575	Administration	Salary, Tax, N.I. Superannuation Stationery, Audit, Petty Cash, Insurance Photocopier, OALC Subscription, Minute Binding, Election/training	26000
0	300	150	Cemetery		200
6882	9019	9037	Grants		7237
0	0	0	Highways	Street lighting	0
0	0	0		Bus Shelter	0
1323	1000	500	Village Green	Trees/posts	1000
1864	2000	3108	Recreation	Maintenance	2000
0	70	70	Chairman	Allowance	50
0	1000	0	Working Balance/Contingencies		1000
0	0	0	Parish Plan		0
0	400	550	Web Site		600
7170	2000	2450	Professional advice/ planning applications		2000
47172	53150	48676	Totals		49507
			CAPITAL PROJECTS		
0	0	0	UKAEA Amenity land		0
0	0	0	Old Wall Way Rec.		5000

0	600	600	Office equipment	400
0	500	0	Signs/noticeboard	500
0	0	8000	Cemetery Clearance	1000
0	1100	8600	Totals	6900
773		2900	vat	
47945	54250	60176	Totals	56407

INCOME

Actual 2010/2011	BUDGET 2011/2012	PROBABLE 2011/2012		
22	0	75	Savings Act.	Interest
2607	3000	2837	Oxfordshire County Council	Grass Cutting
1095	340	773	VAT	Refund
46136	46136	46136	VWHDC	Precept
473	100	125	Misc.	Minutes/correspondence]
				Wayleave, copying
1740	1000	1015	Cemetery	Burial fees
0	0	0	Grants	
52073	50576	50961		
	3674	9215	Transfer from reserves	
	54250	60176	Totals	

BUDGET
2012/2013

75
2837
1500
46136
125

1200
0

51873
4534
56407