

SUTTON COURTENAY PARISH COUNCIL BUDGET 2011/2012

				RECURRENT EXPENDITURE		
2009/10 actual	Budget 2010/2011	PROBABLE SPENDING				Budget 2011/2012
40	400	335	a	Maintenance	Stimming, essential repairs	400
1250	500	0		Maintenance	rear of Church	2000
517	900	524			Dog Bin emptying	600
5349	5452	5445		Grass Cutting	Highway Verges	5145
1440	1650	1440	b		Village Green	1656
1008	1150	1008	b		Cemetery	1560
23173	26000	23500		Administration	Salary, Tax, N.I.	26000
					Superannuation	
					Stationery, Audit,	
					Petty Cash, Insurance	
					Photocopier, OALC	
					Subscription, Minute	
					Binding, Election/training	
0	100	0		Cemetery		300
8934	6734	6744		Grants		9019
0	0	0		Highways	Street lighting	0
0	50	0			Bus Shelter	0
390	500	1347	c	Village Green	Trees/posts	1000
1512	3000	600	d	Recreation	Maintenance	2000
39	50	50		Chairman	Allowance	70
0	2000	0		Working Balance/Contingencies		1000
0	0	0		Parish Plan		0
0	1000	325		Web Site		400
43652	49486	41318		Totals		51150
				CAPITAL PROJECTS		
0	0	0		UKAEA Amenity land		0
2492	1000	1500	e	Old Wall Way Rec.		0
0	200	0		Office equipment		600
0	0	0		Signs/noticeboard		500
105	0	0		NAG speed indicator		0
0	5000	9170	f	Professional advice/ planning applications		2000
2597	6200	10670		Totals		3100
1095				vat		
47344	55686	51988		Totals		54250