

			INCOME		
Actual	BUDGET	PROBABLE			BUDGET
2019/20	2020/21	2020/21			21/22
162	110	120	Savings Act.	Interest	100
1571	1571	1571	Oxfordshire County Council	Grass Cutting	1571
71710	73948	73948	VWHDC	Precept	75694
12	100	0	Misc.	Minutes/wayl eave/copying	100
3855	1800	4500	Cemetery	Burial fees	4000
0	5000	0	Grants		60000
8702	9000	9691	Neighbourhood Plan grant		0
3151	12000	2462	Community Infrastructure Levy		0
0	0	0	Refund of unspect grant		0
89163	103529	92292			141465
2701	0	4673	Vat refund		0
0	9500	9500	Transfer from reserves		8300
91864	113029	106465	Totals		149765

SUTTON COURTENAY PARISH COUNCIL BUDGET 2021/22						
Actual Spending 2019/20	Estimated spending 2020/21	Probable spending 2020-/21				Estimated spending 2021/22
0	0	0	Maintenance	Strimming, essential		0
0	1000	0		Footpaths		2500
660	2000	870	Maintenance	rear of Church		2000
583	600	700		Dog Bin emptying		800
6865	6329	7233	Grass Cutting	Highway Verges		7500
1077	1191	1160		Village Green		1160
1122	1554	1300		Cemetery (plus bin emptying)		1300
28226	32000	21000	Administration	Salary, Tax, N.I.		22000
				Superannuation		
				Stationery, Audit,		
				Petty Cash, Insurance,		
				Photocopier, OALC		
				Subscription, Minute		
				Binding, Election, Training		
60	0	103	Cemetery			0
14030	12155	11930	Grants			16005
0	0	0	Highways	Street lighting		0
349	200	200		Bus Shelter/phone kiosk defib		600
3730	3000	0	Village Green	Trees/posts		2000
0	350	0		War Memorial maintenance		350
3994	6000	2350	Recreation Group	Maintenance + grants		63000
0	100	0	Chairman	Allowance		50
0	0	0	Working Balance/Contingencies			0
390	300	462	IT - website/emails/file storage			800
0	15150	7692	Professional advice/planning applications			5000

5259	9000	19207*	Neighbourhood Plan		2000
2154	2500	2171	Public Health		2500
68499	93429	76378	Total		129565
Actual Spending 2019/20	Estimated spending 2020/21	Probable spending 2020/21			
0	5000	0	Old Wall Way Rec.		10000
0	0	0	Office equipment		0
0	0	0	Signs/noticeboard/bins/VAS		2000
0	4000	0	Cemetery		2,000
0	600	0	Projects - village leaflet		1200
0	5000	0	Village Hall		5000
0	14600	0	Total		20200
4383	0	4673 (b)	vat		
			Transfer to reserves		
72882	122629	81051	Totals		149765
(a) and (b) dependent on Novell Tullett and Bluestone additional work being completed and invoiced					
* includes spending being taken from reserves and locality grant					